

University of California, San Diego
2013/14 University Center Fee Expenditures

ORGANIZATION LEVEL III & IV	EXPENDITURES
STUDENT ACTIVITIES	36,589
CENTER FOR STUDENT INVOLVEMENT	36,589
UNIVERSITY CENTER	4,680,519
UCEN - COMMUTER STUDENT SERVICES	(256)
UCEN - MAINTENANCE	842,460
UCEN ADMINISTRATIVE COMPUTING	229,579
UCEN ADVISORY BOARD (UCAB)	15,321
UCEN BUSINESS OPERATIONS	358,956
UCEN CUSTODIAL SERVICES	1,383,568
UCEN DIRECTOR'S OFFICE	203,584
UCEN FACILITIES OPERATION	556,932
UCEN GENERAL EXPENSES	1,308
UCEN MARKETING	32,050
UCEN RESERVATION SERVICES	222,429
SUBTOTAL	4,717,108
TRANSFERS	1,983,134
GRAND TOTAL	6,700,243

Notes:

1. Expenditures include Student Services Programs in support of Student Facilities
2. Expenditures support construction, maintenance, operation, renovation and expansion of Student Center and Price Center
3. Transfers include debt service for the Price Center and STIP income earnings